

國立清華大學校務基金
管制性項目及統計所需項目比較表
中華民國109年度

科 目	預 算 數			決
	政府補助 收入支應	自籌收入 支 應	合 計	政府補助 收入支應
管制性項目	39,590,000.00	97,865,000.00	137,455,000.00	7,470,521.00
國外旅費	38,830,000.00	88,074,000.00	126,904,000.00	5,424,469.00
廣告費	404,000.00	4,212,000.00	4,616,000.00	773,791.00
業務宣導費	260,000.00	4,222,000.00	4,482,000.00	1,176,261.00
公共關係費	96,000.00	1,357,000.00	1,453,000.00	96,000.00
統計所需項目	421,787,000.00	999,131,000.00	1,420,918,000.00	606,389,737.00
宿舍電費		35,704,000.00	35,704,000.00	
宿舍水費		5,150,000.00	5,150,000.00	
宿舍修護費		15,800,000.00	15,800,000.00	525,546.00
計時與計件人員酬金	374,072,000.00	795,023,000.00	1,169,095,000.00	558,499,076.00
專技人員酬金				247,430.00
講課鐘點、稿費、出席審查 及查詢費	42,615,000.00	125,514,000.00	168,129,000.00	42,681,417.00
一般土地租金				
宿舍折舊	4,800,000.00	20,800,000.00	25,600,000.00	4,336,579.00
關稅	150,000.00	580,000.00	730,000.00	77,156.00
貨物稅	150,000.00	560,000.00	710,000.00	22,533.00

單位:新臺幣元

算 數		比 較 增 減		備 註
自籌收入 支 應	合 計	金 額	%	
22,638,395.00	30,108,916.00	-107,346,084.00	-78.10	
17,275,155.00	22,699,624.00	-104,204,376.00	-82.11	
2,840,587.00	3,614,378.00	-1,001,622.00	-21.70	
1,383,779.00	2,560,040.00	-1,921,960.00	-42.88	
1,138,874.00	1,234,874.00	-218,126.00	-15.01	
967,616,942.00	1,574,006,679.00	153,088,679.00	10.77	
33,609,784.00	33,609,784.00	-2,094,216.00	-5.87	
5,519,014.00	5,519,014.00	369,014.00	7.17	
12,280,746.00	12,806,292.00	-2,993,708.00	-18.95	
769,610,012.00	1,328,109,088.00	159,014,088.00	13.60	
139,579.00	387,009.00	387,009.00	0.00	
125,046,500.00	167,727,917.00	-401,083.00	-0.24	
292,380.00	292,380.00	292,380.00	0.00	
20,854,341.00	25,190,920.00	-409,080.00	-1.60	
153,579.00	230,735.00	-499,265.00	-68.39	
111,007.00	133,540.00	-576,460.00	-81.19	